

MUKILTEO CITY COUNCIL AGENDA BILL 2024-150	
SUBJECT TITLE: Flock License Plate Reader Contract Award	Meeting Date: September 3, 2024
Staff Lead: Andy Illyn, Chief of Police	Exhibits: 1. Flock Contract Award 2. Flock Quote 3. Flock Sole Source Letter
Department Director: Andy Illyn, Chief of Police	
Estimated Time: 15 Minutes	
Previous Review: July 22, 2024 Work Session	
Budget Reference: 2024 Budget: License and Subscriptions, Page 41	

BUDGET INFORMATION:

BUDGET INFORMATION:		Account Name	Account
Amount Budgeted:	\$29,000	License and Subscriptions	011.21.521.101.4903
Amount Spent to Date:	\$12,130.34		
Expenditure Required:	\$65,600*		
Grant Received	\$55,000		
Additional Appropriation Required:	\$10,600		
*The quoted price is based on the most expensive installation options, including new infrastructure and solar. Once locations have been finalized, it is anticipated that many of them will require less infrastructure, reducing the installation cost per camera.			

RECOMMENDATION:

Council **MOTION** to authorize the Mayor to sign a contract award (Exhibit 1) with Flock Safety in the amount of \$65,600 for a two-year contract.

SUMMARY:

When strategically placed, Automated License Plate Readers (ALPR) and Pan-Tilt-Zoom (PTZ) cameras have demonstrated a significant reduction in property crime. By providing timely alerts to officers, we can proactively address incidents and prevent criminal activity.

These cameras can track vehicles entering the City to identify stolen vehicles or associated arrest warrants.

Flock Safety handles all camera permitting, installation, and maintenance. The ALPRs are solar-powered and the cameras remain the property of Flock Safety.

The PTZ cameras will be placed at City properties, such as Lighthouse Park, to help deter vandalism and crime. They can be remotely viewed and adjusted through the cloud portal.

The quoted price is for seven ALPR and three PTZ cameras. If approved, the Police Department will work with Flock Safety, and neighboring jurisdictions, to identify the most strategic placement of the cameras. The quoted price for the first year is \$35,600, and the second year is

\$30,000, bringing the two-year total to \$65,600 (Exhibit 2). The cost of this program will be offset by a \$55,000 grant from the Washington Association of Police and Traffic Administrators (WAPTA).

The purchase of Flock cameras has been identified as a sole source vendor (Exhibit 3) pursuant to Mukilteo Procurement Policies and Procedures, Page 4. This determination was based on the network effects of Flock cameras and the unique vehicle fingerprint technology.

ALTERNATIVES:

Do not approve and direct staff on next steps.